

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

Stranger Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	79-1962	6	153,352	108,861	2,600
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	153,352	108,861	2,600
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	41,863,567
	Nov. 1, 2019 Valuation

Assisted by:  
Janet Klasinski  
County Clerk  
Address:  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
Email:  
jklasinski@leavenworthcounty.org

*Neil Wilson* Clerk  
*C.H. Smith* Treasurer

Attest: Sept. 18 2019

*Janet Klasinski*  
County Clerk  
*Ly. R. Scheer*

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Stranger Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 102,516
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 102,516

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 875,163	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 485,821	
5b. Personal property 2018	- 536,284	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 614,272	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,489,435	
8. Total estimated valuation July 1, 2019	41,858,859	
9. Total valuation less valuation adjustment (8 minus 7)	40,369,424	
10. Factor for increase (7 divided by 9)	0.03690	
11. Amount of increase (10 times 3)	+ \$ 3,782	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 106,298	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	106,298	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,563	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 108,861	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Stranger Township  
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,516	14,136	356	417	574	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,516	14,136	356	417	574	0

County Treas Motor Vehicle Estimate 14,136

County Treas Recreational Vehicle Estimate 356

County Treas 16/20M Vehicle Estimate 417

County Treas Commercial Vehicle Tax Estimate 574

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13789

RVT Factor 0.00347

16/20M Factor 0.00407

Comm Veh Factor 0.00560

Watercraft Factor 0.00000

2020

Stranger Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	33,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	33,000	0	0	
	Adjustments*				
	Adjusted Totals	33,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stranger Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	60,773	67,081	29,008
Receipts:			
Ad Valorem Tax	95,028	102,516	xxxxxxxxxxxxxx
Delinquent Tax	1,210	0	
Motor Vehicle Tax	15,291	13,989	14,136
Recreational Vehicle Tax	392	361	356
16/20 M Vehicle Tax	459	427	417
Commercial Vehicle Tax	668	721	574
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	215		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>113,263</b>	<b>118,014</b>	<b>15,483</b>
<b>Resources Available:</b>	<b>174,036</b>	<b>185,095</b>	<b>44,491</b>
Expenditures:			
Officers Pay	1,700	1,800	1,800
Utilities	2,508	25,000	5,000
To Fire Department	51,700	60,500	60,500
Mowing/Snow Removal	6,995	7,400	10,000
Miscellaneous/Other Operating	166	45,437	57,552
Legal Services	72	250	500
Insurance	10,814	11,500	12,500
Cemetery Maintenance		1,000	2,500
Building Maintenance		3,200	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	33,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,955</b>	<b>156,087</b>	<b>153,352</b>
Unencumbered Cash Balance Dec 31	67,081	29,008	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	135,043	156,087	153,352
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			153,352
Tax Required			108,861
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			108,861

CPA Summary

Stranger Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	104,885
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	33,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>137,885</b>
<b>Total Expenditures</b>	<b>70,346</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>67,539</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Stranger Township**  
**Leavenworth County**

will meet on August 15, 2019 at 7:00 PM at Stranger Township Fire Station, 19501 State Ave., Tonganoxie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chuck Staples Residence, 22892 Tonganoxie Rd., Tonganoxie and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	106,955	2.775	156,087	2.720	153,352	108,861	2.601
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery	70,346						
Totals	177,301	2.775	156,087	2.720	153,352	108,861	2.601
Less: Transfers	33,000		0		0		
Net Expenditure	144,301		156,087		153,352		
Total Tax Levied	96,681		102,516		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,828,301		37,687,610		41,858,859		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	13,807		0		0		
Total	13,807		0		0		

\*Tax rates are expressed in mills.

Stranger Township  
Stranger Township

